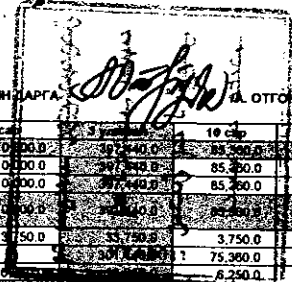


НИЙТ ЗАРЛАГА ба ЦӨВЭР ЗЭЭЛИЙН ДҮН	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
УРСГАЛ ЗАРДАЛ	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
БАРАА ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
Цалин, хөлс болон нэмэгдэл урамшил	1,972,982.0	115,574.7	119,498.8	182,498.8	179,626.2	203,826.2	440,370.3	44,361.3	59,105.3	153,507.7	153,507.7	156,707.7	164,597.3
Үндсэн цалин	1,217,386.9	78,174.7	78,174.7	118,174.7	101,463.8	115,463.8	258,000.0	27,936.0	34,144.0	101,463.8	101,463.8	101,463.8	101,463.8
Нэмэгдэл	639,188.0	31,000.0	34,924.1	54,924.1	65,718.5	79,718.5	168,000.0	14,485.3	21,727.9	39,000.0	39,000.0	42,800.0	50,880.0
Унаа хоолны Хөнгөлөлт	116,407.1	6,400.0	6,400.0	9,400.0	12,443.9	12,443.9	14,370.3	1,940.0	3,233.4	12,443.9	12,443.9	12,443.9	12,443.9
Ажил олгогчид нийгмийн даатгалд төлөх ш	246,822.7	14,448.8	14,197.1	14,197.1	22,453.2	31,136.8	55,046.4	5,545.1	7,388.2	16,188.5	16,188.5	16,388.5	4,286.7
Үлгэрлэлийн даатгал	167,703.5	9,823.8	9,854.0	9,854.0	15,264.0	34,773.0	37,431.5	3,770.7	5,024.0	13,048.2	13,048.2	13,320.2	2,887.7
Этгэжээний даатгал	19,729.8	1,155.7	1,155.8	1,155.8	1,798.3	4,090.8	4,403.7	443.6	591.1	1,335.1	1,335.1	1,367.1	339.7
ҮОМШ-ийн даатгал	9,864.9	577.9	567.9	567.9	898.1	2,045.4	2,201.9	221.8	295.5	767.5	767.5	783.5	170.0
Ажилгүйдлийн даатгал	9,864.9	577.9	567.9	567.9	898.1	2,045.4	2,201.9	221.8	295.5	767.5	767.5	783.5	170.0
Эрүүл мэндийн даатгал	38,459.6	2,311.5	2,271.5	2,271.5	3,592.5	8,182.0	8,807.4	887.2	1,182.1	3,070.2	3,070.2	3,134.2	679.3
Эд хогшил, урсгал зөвсөрийн зардал	26,774.5	0.0	0.0	13,000.0	0.0	0.0	0.0	0.0	13,001.8	0.0	0.0	772.7	0.0
Хөдөлмөр хамгааллын хараглал	26,774.5	0.0	0.0	13,000.0	0.0	0.0	0.0	0.0	13,001.8	0.0	0.0	772.7	0.0
Бараа үйлчилгээний бусад зардал	147,082.5	11,180.0	42,934.7	20,534.7	25,000.0	0.0	0.0	0.0	0.0	20,502.8	5,844.0	13,147.5	7,938.8
Хангал үйлдвэрлэлийн давдлага зөв	106,920.8	11,180.0	24,434.7	20,534.7	25,000.0	0.0	0.0	0.0	0.0	0.0	5,844.0	11,988.8	7,938.8
ЗАРДАЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
Улсын төсвөөс санхүүжих	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
Улсын төсвөөс санхүүжих	2,393,461.7	141,201.5	176,630.6	230,230.6	227,079.4	254,762.8	495,416.7	49,906.4	79,485.3	193,199.0	176,540.2	190,216.4	176,782.8
Сургалтын хэвчин үйл ажиллагааг хангах	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
НИЙТ ЗАРЛАГА ба ЦӨВЭР ЗЭЭЛИЙН ДҮН	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
УРСГАЛ ЗАРДАЛ	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
БАРАА ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
Бараа үйлчилгээний бусад зардал	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
ЗАРДАЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
Улсын төсвөөс санхүүжих	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0
Улсын төсвөөс санхүүжих	155,446.5	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	13,000.9	7,800.5	13,000.9	13,000.9	17,837.0

ХЯНАСАН: СТХХ-НИЙ ГАРГА... А. ОТГОНТУУЯН

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ӨМНӨН КОЛЛЕЖ 72024.01.09	2024 оуваарь	1 сар	2 сар	3 сар	1 улирал	4 сар	5 сар	6 сар	2 улирал	7 сар	8 сар	9 сар	3 улирал	10 сар	11 сар	12 сар
ТАГА БА ЦЭВЭР ЭЗЭЛЭЙН ДҮН	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
УРСГАЛ ЗАРДАЛ	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
УА, ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
Пайлтай хэмжээтэй хөтмөлийн зардал	847,500.0	85,360.0	85,360.0	86,360.0	257,080.0	85,360.0	10,000.0	10,000.0	361,440.0	10,000.0	10,000.0	10,000.0	381,440.0	85,360.0	85,360.0	85,340.0
Гэрэл, цахилгаан	45,000.0	3,750.0	3,750.0	3,750.0	11,250.0	3,750.0	3,750.0	3,750.0	22,500.0	3,750.0	3,750.0	3,750.0	33,750.0	3,750.0	3,750.0	3,750.0
Түрш, халаалт	627,500.0	75,360.0	75,360.0	75,360.0	226,800.0	75,360.0			301,440.0				301,440.0	75,360.0	75,360.0	75,340.0
Цэвэр, бохир ус	75,000.0	6,250.0	6,250.0	6,250.0	18,750.0	6,250.0	6,250.0	6,250.0	37,500.0	6,250.0	6,250.0		50,000.0	6,250.0	6,250.0	6,250.0
Утасны, урсгал засварын зардал	8,000.0			2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0				8,000.0			
Урсгал засвар	8,000.0			2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0				8,000.0			
Б.САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСЭЭР	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
Цэвэрлэх төсвөөс санхүүжилт	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
Орон нутгийн төсвөөс	853,500.0	85,360.0	85,360.0	87,360.0	258,080.0	87,360.0	12,000.0	10,000.0	367,440.0	10,000.0	10,000.0	10,000.0	387,440.0	85,360.0	85,360.0	85,340.0
ОЮ, ХЭМНЭГДСЭН ЗАРДААС САНХҮҮЖИХ																

ХУВААРЬ ГАРТАСАН ТӨСВИЙН МЭРГЭЖИЛТЭН

 /У. ЗАНАБАЗАРИ/